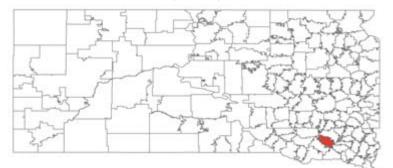
# 2002-2003 Profile of Menno School District 33-2

410 5th Ave. S., Menno, SD 57045-0346



Home County: Hutchinson Area in Square Miles: 180 2002 K-12 Fall Enrollment: 328

#### Revenue

	General	Capital Outlay	<b>Special Education</b>	Pension
Local	\$746,491	\$231,618	\$128,435	\$32,532
County	\$13,759	\$0	\$0	\$0
State	\$891,022	\$0	\$19,851	\$0
Federal	\$110,532	\$0	\$44,541	\$0
Total	\$1,761,804	\$231,618	\$192,826	\$32,532

#### State Aid

General Aid	\$847,726
Special Education	\$19.851
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	\$867,577

## **Special Education** Federal Flowthrough

Part B, Sec. 619, PK	\$3,276
IDEA Part B	\$41,265
Total	\$44,541

## **Expenditures**

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$969,569	\$47,889	\$147,334	\$0
PK Instruction	\$0	\$0	\$15,370	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$129,804	\$0	\$67,440	\$0
Administration Services	\$169,782	\$0	\$0	\$0
Transportation Services	\$48,996	\$62,799	\$0	\$0
Other Support Services	\$233,657	\$98,224	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$29,378
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$73,890	\$5,893	\$0	\$0
<b>Total Expenditures</b>	\$1,625,698	\$214,805	\$230,144	\$29,378

## Cost per ADM

<b>Ending Fund Balance</b>		General Fund Only Educational Funds*	\$4,935 \$5,677
General Capital Outlay	\$373,980 \$510,418	* Includes General, Special Education and Pension Fund	
Special Education	(\$3,574)		
Pension	\$109,818		

## **2002 Payable 2003** Levy per Thousand

\$5.76			
\$7.30			
\$9.27			
\$19.87			
\$1.30			
\$1.60			
\$2.15			
\$0.30			
*District has opted out of			

**General Fund levy** 

### **Other Fund Data**

	Revenue	Expenditures
Bond Redemption	\$222,499	\$214,013
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$181,840	\$184,200

### 2002 Taxable Valuations

Agricultural	\$79,498,181
Owner Occupied	\$13,995,253
Non-Ag Z	\$457,087
Other Non-Ag/Utilities	\$6,070,010
Total	\$100.020.531

## **Student and Assessment Data**

December 2002 Federal Child Count		Special Education Placement	
Deaf-Blind	0	Categories	
<b>Emotionally Disturbed</b>	1	Home	0
Mental Retardation	2	Residential Facility	0
Hearing Impaired	0	Separate School	0
Learning Disabled	26	Regular Classroom	27
Multiple Disabilities	0	Self-Contained Classroom	0
Orthopedic Impairment	0	24 Hour Program	0
Visually Impaired	0	Early Childhood Setting	0
Deaf	0	Early Childhood Special Ed Setting	2
Speech/Language	8	PT Early Child/ PT Early Child SE	2
Other Health Impaired	0	Resource Room	9
Autism	0	Day Program	0
Traumatic Brain Injury	0	Home / Hospital Program	0
Developmental Delay	3	Total	40
Total	40		

PK-12 Enrollment	332
Open Enrolled Students Rec'd	1
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	45.8%
% Special Needs Students	12.0%
Students Transported	4
Student to Staff Ratio	12.0
District Attendance Rate	96.7%
Number of Graduates	16

**Student Data** 

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	3.000
General State Aid Adj. ADM	364.884

**ADM Data** 

<b>Teaching Staff Data</b>				
Average Teacher Salary	\$27,414			
Experience Adjusted Salar	\$26,122			
Avg Years of Experience	14.9			
% with Advanced Degrees	7.1%			
Certified Instructional Staff	26.9			
Classroom Staff	0.9			

	Enrolln ADA	ADM
K-8	249.401	256.703
9-12	69.080	72.688
Total	318.481	329.391

American College Test (ACT)

17.8

19.2

English

Math

<b>Stanford Achievement</b>	Test	Series,	<b>Tenth</b>	<b>Edition</b>	(SAT10)
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	Gr	ade	Gra	de 4	Gra	ide 5	Gra	de 6	Gra	de 7	Gra	de 8	Gra	de 11
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR								
Math	65		77		79		58		65		69		53	
Science	57		70		73		70		65		71		54	
Social Science	57		72		78		66		60		67		50	
Language Arts	50		60		70		66		66		54		41	
Reading	55		67		64		54		60		64		59	
Complete Battery	57		69		72		61		62		64		53	
Number Tested	22	5	25	4	29	3	34	5	28	6	22	1	20	1

Reading	19.8					
Science	21.0					
Composite Score	19.5					
Number Tested	13					
Stanford Writing Assessment Program, Third Edition						

Percent Proficient and Advanced

Total Sp Ed

Grade 5 14% Grade 9 88%

No assessment data are reported when less than ten students were tested.